

Warwick School District

Toll Gate High School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,766	\$5,568	3.6%
Substitutes	\$63	\$44	42.2%
Instructional Parapros	\$217	\$295	-26.5%
Pupil-Use Technology	\$18	\$0	100.0%
Instructional Materials	\$216	\$280	-22.7%
Total	\$6,281	\$6,187	1.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$465	\$416	12.0%
Library & Media	\$176	\$170	3.7%
Extracurricular	\$179	\$169	5.7%
Student Health/Services	\$93	\$63	47.6%
Curriculum Development	\$18	\$16	9.2%
Staff Development	\$117	\$80	47.1%
Sabbaticals	\$4	\$6	-31.7%
Program Management	\$23	\$12	92.7%
Therapists, Psychologists	\$57	\$54	5.1%
Total	\$1,132	\$985	14.9%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$602	\$480	25.5%
Food Service	\$10	\$54	-81.3%
Safety	\$9	\$0	100.0%
Building Upkeep	\$1,038	\$1,073	-3.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,659	\$1,607	3.2%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$269	\$242	11.1%
School Office	\$205	\$180	13.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$473	\$422	12.2%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

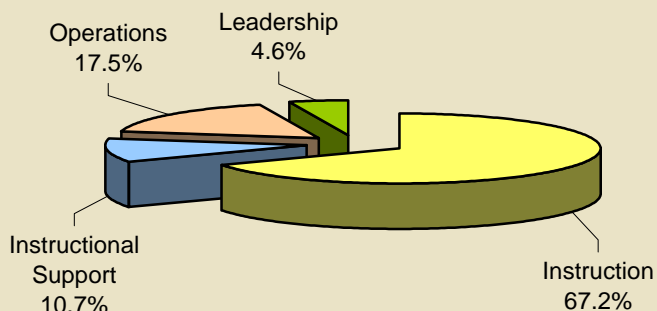
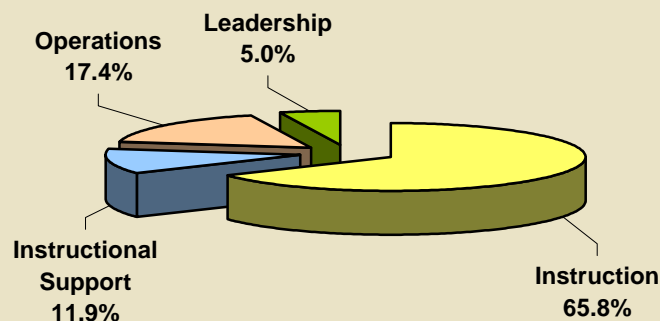
July 1999 - June 2000

Expenditures: \$10,604,330
School Enrollment (ADM): 1,111
School Per Pupil: \$9,545

July 1998 - June 1999

Expenditures: \$10,351,141
School Enrollment (ADM): 1,125
School Per Pupil: \$9,201

July 1999 - June 2000



July 1998 - June 1999